

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2025 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

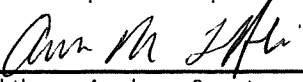
Revenue		
(1XX)	Local	\$ 393,540
(3XX)	State	6,555,354
(4XX)	Federal	2,906,560
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		\$ 9,855,454

BE IT FURTHER RESOLVED, that \$9,451,829 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,632,673
(12X)	Added Needs	2,337,569
Support Services:		
(21X)	Pupil Services	1,717,086
(22X)	Improvement of Instruction	181,833
(23X)	General Administration	268,379
(24X)	School Administration	894,352
(25X)	Business	519,913
(26X)	Operations and Maintenance	392,723
(27X)	Transportation	80,050
(28X)	Central/Pupil Accounting	169,987
(29X)	Other	28,668
(3XX)	Community Services	43,196
(45X)	Capital Outlay	-
(5XX)	Debt Service	185,400
(6XX)	Outgoing Transfers and Other Transactions	-
Total Appropriated		\$ 9,451,829
Excess Revenues Over (Under) Expenditures		403,625
Fund Balance, July 1		2,856,192
Ending Fund Balance		\$ 3,259,817

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 28th day of May at which a quorum was present.



Lighthouse Academy, Secretary