

**Lighthouse Academy
General Appropriation Resolution
Fiscal 2024 Final Budget**

RESOLVED, that this resolution shall be the general appropriations act of Lighthouse Academy for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

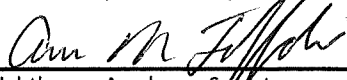
Revenue		
(1XX)	Local	\$ 389,036
(3XX)	State	4,776,930
(4XX)	Federal	4,229,465
(5XX)	Incoming Transfers and Other Transactions	<u>1,673,717</u>
	Total Revenue	\$ 11,069,148

BE IT FURTHER RESOLVED, that \$11,697,279 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,492,738
(12X)	Added Needs	2,583,778
Support Services:		
(21X)	Pupil Services	1,825,321
(22X)	Improvement of Instruction	295,790
(23X)	General Administration	265,674
(24X)	School Administration	982,165
(25X)	Business	503,374
(26X)	Operations and Maintenance	570,519
(27X)	Transportation	43,671
(28X)	Central/Pupil Accounting	173,248
(29X)	Other	22,750
(3XX)	Community Services	7,680
(45X)	Capital Outlay	1,673,717
(5XX)	Debt Service	256,854
(6XX)	Outgoing Transfers and Other Transactions	<u>-</u>
	Total Appropriated	\$ 11,697,279
	Excess Revenues Over (Under) Expenditures	(628,131)
	Fund Balance, July 1	<u>3,339,988</u>
	Ending Fund Balance	<u>\$ 2,711,857</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Lighthouse Academy Board of Directors at a properly noticed open meeting held on the 25 day of 2024, at which a quorum was present.



 Lighthouse Academy, Secretary